

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

<b>Name of the College /Institute</b>	BHMS0025 - KDMG'S HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE
<b>Address</b>	KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE

### Online fee approval proposal for academic year 2024-25

#### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor	Yes

		3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Labotory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

<b>Income Documents</b>			
<b>Sr No</b>	<b>Income Head</b>	<b>Particulars</b>	<b>Status</b>
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BHMS	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	534484	0	0	0	534484	133621	400863	133621	0	0	0	0
2	Books	25	123944	0	0	0	123944	30986	92958	30986	0	0	0	0
3	FURNITURE	15	85971	0	18173	0	104144	14259	89885	14259	0	0	0	0
4	MACHINERY	15	1202580	693599	0	0	1896179	284427	1611752	284427	0	0	0	0
Total			1946979	693599	18173	0	2658751	463293	2195458	463293	0	0	0	0
<b>Important Note</b> : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.						

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	KISAN DNYANODAY MANDAL GUDHE TAL. BHADGAON DIST. JALGAON
Address (With Pin Code)	A/P GUDHE TAL. BHADGAON DIST. JALGAON
District - Taluka	Jalgaon-Bhadgaon
Telephone No. with STD Code	02563256146
Fax No. with STD Code	02563245146
E-mail ID	hmcshirpur@gmail.com
Website	www.kdmghmc.org
Registration No. and date of Trust	F-868--1987-01-15
Year of Establishment of the trust	1887
PAN No - TAN No	AAATK5519Q--NSKH01117E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes****Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MRS. KALPANABAI UTTAMRAO MAHAJAN	PRESIDENT/CHAIRMAN	HOUSEWIFE	NO
2	SHRI. DIGAMBAR PANDU MALI	VICE PRESIDENT	BUSINESS	NO
3	DR. UTTAMRAO DHANAJI MAHAJAN	TREASURER	DOCTOR	NO
4	MRS. AMRUTA MANOJ MAHAJAN	SECRETARY	SERVICE	NO
5	DR. MANOJ UTTAMRAO MAHAJAN	MEMBER OF THE TRUST	SERVICE	YES
6	SHRI. HARISHCHANDRA UTTAMRAO MAHAJAN	MEMBER OF THE TRUST	BUSINESS	NO
7	SHRI. SAHADU GANPAT MALI	MEMBER OF THE TRUST	FARMER	NO
8	SHRI . ISHWAR DIGAMBAR MALI	MEMBER OF THE TRUST	BUSINESS	NO
9	SMT. NIRMALABAI BHATU MALI	MEMBER OF THE TRUST	HOUSEWIFE	NO

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	KDMG'S DR. UTTAMRAO MAHAJAN ENGINEERING AND TECHNOLOGY (DIPLOMA)	BILAKHED SHIVAR CHALSIGAON	0	2009	DIPLOMA ENGINEERING
2	KDMG'S MOTHER INTERNATIONAL ENGLISH MEDIUM SCHOOL	GUDHE TAL. BHADGAON	0	2018	SCHOOL
3	KDMG'S SAVITRIBAI PHULE ADHYAPAK VIDYALAY	KARGAON	0	2008	DED
4	KDMG'S INSTITUTE OF PHARMACY	CHALISGAON	DPH5275	2003	DPHARMACY
5	KDMG'S DR. UTTAMRAO MAHAJAN COLLEGE OF B. PHARMACY	CHALISGAON	0	2018	BPHARMACY
6	KDMG'S NANASAHEB DR UTTAMRAO MAHAJAN SHIKSHANSHASTRA MAHAVIDYALAY	KARGAON	0	2008	BED
7	KDMG'S AYURVED MEDICAL COLLEGE & HOSPITAL	CHALISGAON	BAMS0018	1998	BAMS
8	DR. UTTAMRAO MAHAJAN INDUSTRIAL TRAINING INSTITUTE (ITI)	BILAKHED SHIVAR CHALISGAON DIST. JALGAON	0	2019	ITI

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	BHMS	BHMS	4.5	75	75	75	75	75	75

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	2640	4121	200	0	
	<b>Total</b>	<b>2640</b>	<b>4121</b>	<b>200</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			4121	1000	5121
	Cost(Amt. in Rs.)			20000000	5000000	25000000
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			2640	0	2640
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

**FORM B Proforma for information of Institutes****Courses Information**

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR															
1	BHMS	BHMS	4.5	75	0	75	75	0	22	75	0	29	75	0	32	75	0	0	75	0	0
Total				75	0	75	75	0	22	75	0	29	75	0	32	75	0	0	75	0	0

**Institute Information**

Address	KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE					
Village	Shirpur					
District - Taluka	Dhule-Shirpur					
PIN Code	425405					
Year of Establishment	1987					
Telephone No. (With STD code)	02563-256146					
Mobile Number & WhatsApp number	7588918406 WhatsApp number-7588918406					
E-Mail ID & Alternate E-Mail ID	hmcs Shirpur@gmail.com, drplimbekar@gmail.com					
Web Site	www.kdmghmc.org					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Within Municipal Councils					
College is established/located in Hilly Area/Tribal Area	Yes					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	10					
Placement of students	20					
Name of the Director / Principal of the Institution	DR. PRALHAD BHAGWAN LIMBEKAR					
Person duly authorised in terms of section 2 (l) of the Act	DR. PRALHAD BHAGWAN LIMBEKAR Designation: PRINCIPAL Mobile No: 7588918406					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	BHMS	337.5	158	83	36

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	THE SHIRPUR MERCHANT CO OPERATIVE BANK SHIRPUR	01021000994	SHIRPUR
2	STATE BANK OF INDIA	32535346375	SHIRPUR

**Form B2**

		I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0	
Year of recognition by respective council		2000						
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences						
Whether Permitted by State Govt.		Yes						
Hostel Facility Status		Yes Boys- 0 Girls- 75 Total Capacity- 75						
Total No. of laboratories in the Department		5						
Total cost of Equipment in the Department (Rs. in Lakhs)		58.42 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		58.42 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		4300				
		No. of Books available		8525				
		No. of Journals subscribed In current year		20				
B) Carpet Area in Use for Library (in Sq. Mtr.)		223.04						
c) Facilities in Department - Library		1.		COMPUTER AND INTERNET FACILITY				
		2.		PHOTOCOPY FACILITY				
		3.		READING ROOM				
		4.		BOOK BANK FACILITY				
No. of Staff								
Teaching Staff		As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
				Regular	Adhoc	Contract		
a) Professors		7		7	0	0	7	

b) Assistant Professors / HOD	11	12	0	0	12	
c) Lecturers	12	12	0	0	12	

## Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :337.5			Student on Roll : 158	
a) With approved staff	31	Student - Teacher Ratio = 11:1			Student - Teacher Ratio = 5:1	
b) With (approved adhoc + contract) staff	31	Student - Teacher Ratio = 11:1			Student - Teacher Ratio = 5:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	7	7	0	0	7	
b) Non- Technical	13	13	0	0	13	
c) Class- IV	7	7	0	0	7	
	<b>Total</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>0</b>

## Ratio of Non - Teaching - Teaching Staff

## Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:	O			
	b) if owned built-up area in 0 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total
		19981927	0	19981927	
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
17	b) If Rental Built-up area in 4500 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total
		612000	0	612000	
17	Mention relation of the landlord with the College / Institute if Any	TRUSTEE			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	19981927	5000000	6000000
c.	Lab / Work shop	3128218	1000000	1500000
d.	Laboratory equipments	3000000	100000	1500000
e.	Books	966992	200000	500000
f.	Furniture & dead stock	5842443	2000000	2500000
g.	Vehicals	0	1000000	1500000
h.	Others	200000	500000	1000000
<b>Total</b>		<b>33119580</b>	<b>9800000</b>	<b>14500000</b>

## Form B9

## Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	75	10586358
2 <sup>nd</sup> Year	22	4560330
3 <sup>rd</sup> Year	29	2588784
4 <sup>th</sup> Year	34	4912908
5 <sup>th</sup> Year	0	0

## Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
<b>2022-23</b>		
1 <sup>st</sup> Year	85000	85000
2 <sup>nd</sup> Year	85000	85000
Fees collected (2022-23) per student for UG/PG course	UG Course - 85000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	85000	22684050
b) PIO + Foreign National	0	0

## Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. PRALHAD BHAGWAN LIMBEKAR
Regular incharge	Regular
Pay Scale	5th sPay Scale

## Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	LIMBEKAR MADHURI PRALHAD	Regular	2000-06-01	2000-06-01	BHMS	Administrator		
2	MALI KAPIL KISHOR	Regular	2018-09-01	2018-09-01	BHMS	Administrator		
3	MALI SACHIN NANA	Regular	2020-01-01	2020-01-01	BHMS	Administrator		
4	VASAVE BAJIRAO SIPA	Regular	2018-02-01	2018-02-01	BHMS	Administrator		
5	BARI REKHA RAVINDRA	Regular	2022-06-01	2022-06-01	BHMS	Administrator		
6	VADAR SUNITA SHAMRAO	Regular	2022-06-01	2022-06-01	BHMS	Administrator		
7	BADGUJAR SHILPA DNYANESHWAR	Regular	2022-06-01	2022-06-02	BHMS	Administrator		

8	PATIL MANISHA VITTHAL	Regular	2023-03-01	2023-03-01	BHMS	Administrator		
9	PATIL PRAVINSING JAYSING	Regular	2003-06-01	2003-06-01	BHMS	Administrator		
10	VASAVE CHANDRAKALA SHAMSING	Regular	2020-01-01	2020-01-01	BHMS	Administrator		
11	BADGUJAR SANJAY SUKLAL	Regular	2016-08-01	2016-08-01	BHMS	Administrator		
12	SHINDE AARTI ABAJI	Regular	2023-03-01	2023-03-01	BHMS	Administrator		
13	NIKAM AKSHAY RAGHUNATH	Regular	2022-06-01	2022-06-01	BHMS	Administrator		
14	PAWAR DHANSHRI VILAS	Regular	2023-03-01	2023-03-01	BHMS	Administrator		
15	PATIL SANJAY UKHAJI	Regular	2017-04-01	2017-04-01	BHMS	Administrator		
16	DEORE SNEHAL ANIL	Regular	2022-06-01	2022-06-01	BHMS	Administrator		
17	BARI RAVINDRA MANILAL	Regular	2022-04-01	2022-04-01	BHMS	Administrator		
18	BAVISKAR RAHUL HIRALAL	Regular	2023-01-01	2023-01-01	BHMS	Administrator	15400	
19	LIMBEKAR PRALHAD BHAGWAN	Regular	1969-10-27	1969-10-27	BHMS	Teaching	37400-67000	82000
20	SIKANDAR ANSARI KALIM	Regular	1994-05-16	1994-05-16	BHMS	Teaching	50200	602400
21	PATIL BALASAHAB SHYAMRAO	Regular	1992-06-01	1992-06-01	BHMS	Teaching	50200	602400
22	PATIL SMITA SURESH	Regular	1995-06-01	1995-06-01	BHMS	Teaching	50200	602400
23	GIRASE DEEP BHATUSING	Regular	1995-01-01	1995-01-01	BHMS	Teaching	50200	602400
24	RAJPUT SHAMSING THANSING	Regular	1989-10-03	1989-10-03	BHMS	Teaching	36572	438964
25	MORE KAILASH DEVIDAS	Regular	2011-06-01	2011-06-01	BHMS	Teaching	19360	232420
26	PANTVAIDYA SUPRIYA NIKHIL	Temporary	2012-06-01	2012-06-01	BHMS	Teaching	40200	482400
27	JADAV MEERA NISHANT	Regular	2010-10-31	2010-10-31	BHMS	Teaching	25200	302400
28	BHAMARE NANDKISHOR BABULAL	Regular	2001-12-31	2001-12-31	BHMS	Teaching	35200	422400
29	JADHAV NISHANT GOWARDHA	Regular	2010-10-31	2010-10-31	BHMS	Teaching	25200	422400
30	AGRAWAL MONIKA VIJAY	Regular	2006-06-01	2006-06-01	BHMS	Teaching	25200	302400
31	AGRAWAL POONAM TUSHAR	Regular	2012-01-12	2012-01-12	BHMS	Teaching	25200	302400
32	MAHAJAN PUSHKAR RAMESH	Regular	2021-04-17	2021-04-17	BHMS	Teaching	25200	602400
33	BHADANE SHRADDHA SUDHIR	Regular	2018-06-01	2018-06-01	BHMS	Teaching	25000	100000
34	BADGUJAR VRUSHALI ATUL	Regular	2012-12-02	2012-12-02	BHMS	Teaching	25000	100000
35	GHULE DEEPALI BALASAHEB	Regular	2020-02-24	2020-02-24	BHMS	Teaching	25000	100000
36	MAHAJAN MANOJ UTTAMRAO	Regular	2012-06-01	2012-06-01	BHMS	Teaching	25000	100000
37	GIRASE DEEPAK VIJAYSING	Regular	2012-12-01	2012-12-01	BHMS	Teaching	19360	232420
38	DUSANE MAHESH BHARAT	Regular	2019-02-01	2019-02-01	BHMS	Teaching	25200	302400
39	MORE SACHIN MOHAN	Regular	2019-02-01	2019-02-01	BHMS	Teaching	25200	300200
40	JADHAV PRASHANT DATTATRAY	Regular	2023-01-01	2023-01-01	BHMS	Teaching	25000	25000
41	GARGE NANDKISHOR RAMRAO	Regular	2001-12-31	2001-12-31	BHMS	Teaching	25200	302400
42	SING DIPAK OMPRAKASH	Regular	2022-05-19	2022-05-19	BHMS	Teaching	25000	100000
43	POTDUKHE SHUBHANGINI NAMDEO	Regular	2021-03-27	2021-03-27	BHMS	Teaching	25200	302400
44	KARVAL VIDYA POPAT	Regular	2023-01-01	2023-01-01	BHMS	Teaching	25000	100000
45	GOAD MANISHA MANOJ	Regular	2013-03-01	2013-03-01	BHMS	Teaching	25200	302400
46	DHUMNE VISHNU WAMANRAO	Regular	1992-06-01	1992-06-01	BHMS	Teaching	12300	47117
47	PAWAR SHITAL VINAYAK	Regular	2020-02-24	2020-02-24	BHMS	Teaching	19160	76640
48	YADAV SACHIN RAMKHELAWAN	Regular	2023-03-01	2023-03-03	BHMS	Teaching	25000	100000
49	DESAI DARSHAN SUBHASHBAI	Regular	2011-06-01	2011-06-01	BHMS	Teaching	25000	100000
50	BHAVSAR RENUKA SUNIL	Regular	2020-02-24	2020-02-24	BHMS	Teaching	25200	
51	CHOUDHARI SUNIL JAGANNATH	Regular	2019-07-01	2019-06-01	BHMS	Teaching	25200	
52	MORE PATIL KULDEEP DILIPRAO	Regular	2010-11-01	2010-11-01	BHMS	Teaching	25200	
53	PATIL SEEMA RAMAKANT	Regular	2020-02-24	2020-02-24	BHMS	Teaching	40000	
54	RUDRE SANJAY SIDDHESHWAR	Regular	2020-02-29	2020-02-24	BHMS	Teaching	40000	
55	SHIVANEKAR PRADIP DIGAMBAR	Regular	1989-10-01	1989-10-01	BHMS	Teaching	40000	
56	GAVHANE GANESH DHANU	Regular	2019-02-01	2019-02-01	BHMS	Teaching	25200	
57	DHUMANE VIJAYA VISHNU	Regular	1992-06-01	1992-06-01	BHMS	Teaching	50000	

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)						
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff	
1	BHMS	337.5	3:1	28	3	0	

(d)	<b>Teaching To Non-Teaching Ratio -</b>						
		<b>Ratio</b>	<b>As per Council Norms</b>				
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	4:1	20				

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		235	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		223.04	
a)	No. of Titles	4300	
b)	No. of Books	8525	
c)	No. of National Journals	20	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	5	
<b>Total Cost of</b>			
f)	a) Books	9.66	Lakhs
	b) Subscription for Journal	0.25	Lakhs
g)	Cost of Furniture	58.42	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	10
		PIV	5
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Computer , Internet, Printer, Scanner , Photocopy etc.	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute					
1	Whether the central computing facility is available		Y		
2	Number of PIII or equivalent and above PC available		20		
3	Whether legal licenses of System & Application Software available?		Y		
4	Number of System Software's available		10		
5	Number of Applications Software's available		10		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		02		
7	Number of Scanners available		01		
8	Total cost of the printers and scanners		300000		
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y		
10	Whether the Campus is Networked.		Y		
11	Whether the Laboratories are Networked through LAN		Y		
12	Whether is internet connection is available		Y		
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BSNL Leased line		
14	Specify Bandwidth available		100 MBPS		
15	Specify compression ratio		50:1		
16	Cost of Hardware in Computer Center	Rs. Lakhs	1000000		
17	Cost of Software in Computer Center	Rs. Lakhs	300000		
18	Cost of Furniture in Computer Center	Rs. Lakhs	1000000		
19	Annual fee of the Internet Services in	Rs. Lakhs	25000		
20	Staff in Computer Center		Number		
	1. System Manager		Pay Scale		
	Y	1	15500		
	2. System Analyst		Y	1	15500
	3. Computer Programmer		Y	1	15500
	4. Computer Operator		Y	1	15500
	5. Non - Teaching Staff		Y	1	12000
6. Maintenance Staff		Y	2	10000	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ACCOUNT CLERK	1	1
2	PROFESSOR	7	7
3	ASSOCIATE PROFESSOR	12	12
4	ASSISTANT PROFESSOR	12	12
5	OFFICE SUPERVISOR	1	1
6	SENIOR CLERK	1	1
7	LIBRARIAN	1	1
8	ASSIT LIBRARIAN	2	2
9	ACCOUNTANT	1	1
10	PEON	1	1
11	SWEEPER	1	1
12	HOSTEL RECTOR	1	1
13	LAB ATTENDENT	1	1
14	LAB TECHNICIAN	1	1
15	LABORATORY TACHNICIAN	1	1
Total		44	44
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

<b>Name of the College /Institute</b>	BHMS0025 - KDMG'S HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE
<b>Address</b>	KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	FEES	22684050	22684050	0	0	0	0
2	OTHER INCOME	91778	91778	0	0	0	0
<b>Total Income</b>		<b>22775828</b>	<b>22775828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	Statutory fee such as fee prescribed University fo	496187	<b>Total</b> 496187 <b>Deductible</b> 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	196314	<b>Total</b> 196314 <b>Deductible</b> 0	0	0	0	0
3	Bank Interest Income	91778	<b>Total</b> 91778 <b>Deductible</b> 0	0	0	0	0
4	Eligibility Fee Income	129400	<b>Total</b> 129400 <b>Deductible</b> 0	0	0	0	0
5	Tuition Fees <b>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</b>	21862149	<b>Total</b> 21862149 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		<b>22775828</b>	<b>22775828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

**Expenses Details**

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BHMS	Non FRA	Hostel	Hospital	Trust
1	EDUCATIONAL EXPENSES	7360331	7360331	0	0	0	0
2	DEPRECIATION	4495716	4495716	0	0	0	0
3	SALARY	19115084	19115084	0	0	0	0
<b>Total Expenses</b>		<b>30971131</b>	<b>30971131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Expenses Conversion Details**

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	14972644	<b>Total</b> 14972644 <b>Paid</b> 14972644 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 14972644	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	292404	<b>Total</b> 292404 <b>Paid</b> 292404 <b>Provision for Unpaid</b> 0 <b>Claimed</b> 292404	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	11964	<b>Total</b> 11964 <b>Paid</b> 11964 <b>Provision for</b>	0	0	0	0

			Unpaid 0 Claimed 11964				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3966540	Total 3966540 Paid 3966540 Provision for Unpaid 0 Claimed 3966540	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <b>Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</b>	156433	Total 156433 Claimed 156433	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <b>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</b>	1000000	Total 1000000 Claimed 1000000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <b>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority</b>	118000	Total 118000 Claimed 118000	0	0	0	0
University fees paid (for students)	Eligibility fees <b>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</b>	391723	Total 391723 Claimed 391723	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of Residential Accommodation to Dean/Principal	441658	Total 441658 Claimed 441658	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <b>Upload - Item wise List with course wise bifurcation</b>	259125	Total 259125 Claimed 259125	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	350	Total 350 Claimed 350	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <b>Upload - Processing fee paid to Admission Regulating Authority</b>	42000	Total 42000 Claimed 42000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <b>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</b>	243890	Total 243890 Claimed 243890	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	168800	Total 168800 Claimed 168800	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	7140	Total 7140 Claimed 7140	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2633	Total 2633 Claimed 2633	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <b>Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</b>	35857	Total 35857 Claimed 35857	0	0	0	0
Professional Charges	Consultancy Fees - Legal <b>Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</b>	455010	Total 455010 Claimed 455010	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	46092	Total 46092 Claimed 46092	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	655398	Total 655398 Claimed 655398	0	0	0	0
Communication Expenses	Internet Charges <b>Upload - receipt &amp; proof of payment made to provider</b>	35123	Total 35123 Claimed 35123	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	32566	Total 32566 Claimed 32566	0	0	0	0
Communication Expenses	Postage, Courier Charges	451	Total 451 Claimed 451	0	0	0	0
Printing and Stationery	Other stationary	86331	Total 86331 Claimed 86331	0	0	0	0

Establishment Expenses	Electricity <b>Upload Electricity Bill and Receipts</b>	489210	<b>Total</b> 489210 <b>Claimed</b> 489210	0	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</b>	31367	<b>Total</b> 31367 <b>Claimed</b> 31367	0	0	0	0
Contractual Services	Sweeping and cleaning services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>	924211	<b>Total</b> 924211 <b>Claimed</b> 924211	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</b>	750698	<b>Total</b> 750698 <b>Claimed</b> 750698	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <b>Upload - Itemwise list of expenses, with the particulars</b>	5353513	<b>Total</b> 5353513 <b>Claimed</b> 5353513	0	0	0	0
<b>Total Expenses</b>		30971131	30971131	0	0	0	0
		<b>Total Claimed Expenses</b>	30971131				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				BHMS: 0			
<b><u>FOR OFFICE USE ONLY</u></b>							
Received the fee approval proposal for academic year 2024-25							
Proposal for Academic Year 2024-25							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /				Verified by (Name of the Clerk & its Signature)			
Signature of Section Officer FEES REGULATING AUTHORITY - 2024-25							

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

### Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** KDMG'S HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE

**Code:** BHMS0025

**Location:** KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	MAHAJAN MANOJ UTTAMRAO	ASSISTANT PROFESSOR	01-06-2012	NA	BHMS	Applicable and Submitted	11301385715 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	1986960	Bank Transfer	100000	1757602
2	Teaching	Regular	Approved	Yes	LIMBEKAR PRALHAD BHAGWAN	PROFESSOR	27-10-1969	NA	BHMS	Applicable and Submitted	1023020832 the shirpur merchant co op bank shirpur	Co-Operative Bank (C)	984000	Bank Transfer	80000	949014







57	Administration	Regular	Not Approved	Yes	BAVISKAR RAHUL HIRALAL	LAB ATTENDENT	01-01- 2023	NA	BHMS	Applicable and Submitted		or B Category) Co- Operative Bank (A or B Category)	45184	Cash	44484
Total Teaching Faculty					39	Total Non Teaching Faculty					18				
Total Approved Faculty					31	Total Non Approved Faculty (Including Proposal Sent for Approval)					26				
Total Annual Salary - Teaching											15643440 ( 83%)				
Total Annual Salary - Administration											3295744 (17%)				
Total Annual Salary											18939184				
Total Basic Pay											10492200				
Total Grade Pay											5991840				
Total HRA Pay											613440				
Total DA Pay											1257544				
Total TA Pay											584160				
Total IT/TDS Pay											73124				
Total Institute PT/PF Pay											206160				
Total PT/PF/other statutory deduction Pay											521447				

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

<b>Name of the College /Institute</b>	BHMS0025 - KDMG'S HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE
<b>Address</b>	KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	FEES	22684050	22684050	0	0	0	0
2	OTHER INCOME	91778	91778	0	0	0	0
<b>Total Income</b>		<b>22775828</b>	<b>22775828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BHMS	Non FRA	Hostel	Hospital	Trust
1	Statutory fee such as fee prescribed University fo	496187	<b>Total</b> 496187 <b>Deductible</b> 0	0	0	0	0
2	All Receipts other than above under whatsoever hea	196314	<b>Total</b> 196314 <b>Deductible</b> 0	0	0	0	0
3	Bank Interest Income	91778	<b>Total</b> 91778 <b>Deductible</b> 0	0	0	0	0
4	Eligibility Fee Income	129400	<b>Total</b> 129400 <b>Deductible</b> 0	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	21862149	<b>Total</b> 21862149 <b>Deductible</b> 0	0	0	0	0
<b>Total Income</b>		<b>22775828</b>	<b>22775828</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BHMS	Non FRA	Hostel	Hospital	Trust
1	EDUCATIONAL EXPENSES	7360331	7360331	0	0	0	0
2	DEPRECIATION	4495716	4495716	0	0	0	0
3	SALARY	19115084	19115084	0	0	0	0
<b>Total Expenses</b>		<b>30971131</b>	<b>30971131</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BHMS	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	14972644	<b>Total</b> 14972644 <b>Paid</b> 14972644	0	0	0	0

			Provision for Unpaid 0 Claimed 14972644				
Salary - Teaching Staff	Colleges Contribution to PF	292404	Total 292404 Paid 292404 Provision for Unpaid 0 Claimed 292404	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	11964	Total 11964 Paid 11964 Provision for Unpaid 0 Claimed 11964	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3966540	Total 3966540 Paid 3966540 Provision for Unpaid 0 Claimed 3966540	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties <a href="#">Upload List of Visiting faculties, Qualifications, Amount Paid to individual &amp; Mode of Payment (Cash/ Cheque/Bank)</a>	156433	Total 156433 Claimed 156433	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</a>	1000000	Total 1000000 Claimed 1000000	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <a href="#">Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority.</a>	118000	Total 118000 Claimed 118000	0	0	0	0
University fees paid (for students)	Eligibility fees <a href="#">Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</a>	391723	Total 391723 Claimed 391723	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of Residential Accommodation to Dean/Principal	441658	Total 441658 Claimed 441658	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">Upload - Item wise List with course wise bifurcation</a>	259125	Total 259125 Claimed 259125	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	350	Total 350 Claimed 350	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <a href="#">Upload - Processing fee paid to Admission Regulating Authority</a>	42000	Total 42000 Claimed 42000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <a href="#">Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</a>	243890	Total 243890 Claimed 243890	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	168800	Total 168800 Claimed 168800	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	7140	Total 7140	0	0	0	0

			Claimed 7140				
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2633	Total 2633 Claimed 2633	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties <a href="#">Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties</a>	35857	Total 35857 Claimed 35857	0	0	0	0
Professional Charges	Consultancy Fees - Legal <a href="#">Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.</a>	455010	Total 455010 Claimed 455010	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/Trustee	46092	Total 46092 Claimed 46092	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	655398	Total 655398 Claimed 655398	0	0	0	0
Communication Expenses	Internet Charges <a href="#">Upload - receipt &amp; proof of payment made to provider</a>	35123	Total 35123 Claimed 35123	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	32566	Total 32566 Claimed 32566	0	0	0	0
Communication Expenses	Postage, Courier Charges	451	Total 451 Claimed 451	0	0	0	0
Printing and Stationery	Other stationary	86331	Total 86331 Claimed 86331	0	0	0	0
Establishment Expenses	Electricity <a href="#">Upload Electricity Bill and Receipts</a>	489210	Total 489210 Claimed 489210	0	0	0	0
Establishment Expenses	Gardening Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</a>	31367	Total 31367 Claimed 31367	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</a>	924211	Total 924211 Claimed 924211	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material <a href="#">Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses</a>	750698	Total 750698 Claimed 750698	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">Upload - Itemwise list of expenses, with the particulars</a>	5353513	Total 5353513 Claimed 5353513	0	0	0	0
<b>Total Expenses</b>		30971131	30971131	0	0	0	0
<b>Total Claimed Expenses</b>			30971131				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
<b>Financial Details (Rs)</b>							
Total Hospital Income				0			
Total Hospital Expenses				0			

Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	BHMS: 0

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist  
Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2024-25**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** KDMG'S HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE**Code:** BHMS0025**Location:** KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	MAHAJAN MANOJ UTTAMRAO	ASSISTANT PROFESSOR	01-06-2012	NA	BHMS	Applicable and Submitted	11301385715 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	1986960	Bank Transfer	100000	1757602
2	Teaching	Regular	Approved	Yes	LIMBEKAR PRALHAD BHAGWAN	PROFESSOR	27-10-1969	NA	BHMS	Applicable and Submitted	1023020832 the shirpur merchant co op bank shirpur	Co-Operative Bank (C or D Category)	984000	Bank Transfer	80000	949014
3	Teaching	Regular	Approved	Yes	PATIL SMITA SURESH	PROFESSOR	01-06-1995	NA	BHMS	Applicable and Submitted	1023020849 THE SHIRPUR PEOPLE MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	602400	Bank Transfer	602400	596560
4	Teaching	Regular	Approved	Yes	PATIL BALASAHAB SHYAMRAO	PROFESSOR	01-06-1992	NA	BHMS	Applicable and Submitted	1023020850 THE SHIRPUR PEOPLES CO OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	602400	Bank Transfer	602400	596560
5	Teaching	Regular	Approved	Yes	SIKANDAR ANSARI KALIM	PROFESSOR	16-05-1994	NA	BHMS	Applicable and Submitted	20847 THE SHIRPUR MERCHANT CO OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	602400	Bank Transfer	602400	596560
6	Teaching	Regular	Approved	Yes	GIRASE DEEP BHATUSING	PROFESSOR	01-01-1995	NA	BHMS	Applicable and Submitted	1023021062 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	602400	Bank Transfer	602400	596560
7	Teaching	Regular	Approved	Yes	DHUMNE VISHNU WAMANRAO	PROFESSOR	01-06-1992	NA	BHMS	Applicable and Submitted	1023020848 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	602400	Bank Transfer	47117	596560
8	Teaching	Regular	Approved	Yes	DHUMANE VIJAYA VISHNU	PROFESSOR	01-06-1992	31-03-2023	BHMS	Applicable and Submitted	1023020851 shirpur merchant co op bank	Co-Operative Bank (A or B Category)	602400	Bank Transfer		596560
9	Teaching	Temporary	Approved	Yes	PANTVAIDYA SUPRIYA NIKHIL	ASSOCIATE PROFESSOR	01-06-2012	NA	BHMS	Applicable and Submitted	10000013122 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	482400	Bank Transfer	482400	479900
10	Teaching	Regular	Approved	Yes	RUDRE SANJAY SIDDHESHWAR	PROFESSOR	24-02-2020	31-03-2023	BHMS	Applicable and Submitted	1023021189 SHIRPUR MERCHANT CO OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	482400	Bank Transfer		479900
11	Teaching	Regular	Approved	Yes	PATIL SEEMA RAMAKANT	ASSOCIATE PROFESSOR	24-02-2020	31-03-2023	BHMS	Applicable and Submitted	1023021450 SHIRPUR MERCHANT CO OP BANK SHIRPUR	Co-Operative Bank (A or B Category)	482400	Bank Transfer		479900
12	Teaching	Regular	Approved	Yes	BHAMARE NANDKISHOR BABULAL	ASSOCIATE PROFESSOR	31-12-2001	NA	BHMS	Applicable and Submitted	1024003539 THE MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	422400	Bank Transfer	422400	419900
13	Teaching	Regular	Approved	Yes	SHIVANEKAR PRADIP DIGAMBAR	ASSOCIATE PROFESSOR	01-10-1989	31-03-2023	BHMS	Applicable and Submitted	1023008620 shirpur merchant co op bank shirpur	Co-Operative Bank (A or B Category)	339120	Bank Transfer		336620
14	Teaching	Regular	Approved	Yes	MORE SACHIN MOHAN	ASSOCIATE PROFESSOR	01-02-2019	NA	BHMS	Applicable and Submitted	1023021089 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	302400	Bank Transfer	300200	299900
15	Teaching	Regular	Approved	Yes	BHADANE SHRADDHA	ASSISTANT PROFESSOR	01-06-2018	NA	BHMS	Applicable and	1023020833 THE SHIRPUR	Co-Operative	302400	Bank Transfer	100000	299900

					SUDHIR					Submitted	MERCHANT CO OP BANK	Bank (A or B Category)				
16	Teaching	Regular	Approved	Yes	AGRAWAL MONIKA VIJAY	ASSOCIATE PROFESSOR	01-06-2006	NA	BHMS	Applicable and Submitted	1023020846 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	302400	Bank Transfer	302400	141633
17	Teaching	Regular	Approved	Yes	AGRAWAL POONAM TUSHAR	ASSISTANT PROFESSOR	12-01-2012	NA	BHMS	Applicable and Submitted	1023020834 the shirpur merchant co op bank	Co-Operative Bank (A or B Category)	302400	Bank Transfer	302400	299900
18	Teaching	Regular	Approved	Yes	JADAV MEERA NISHANT	ASSOCIATE PROFESSOR	31-10-2010	NA	BHMS	Applicable and Submitted	1023020844 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	302400	Bank Transfer	302400	299900
19	Teaching	Regular	Approved	Yes	JADHAV NISHANT GOWARDHA	ASSISTANT PROFESSOR	31-10-2010	NA	BHMS	Applicable and Submitted	1023020836 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	302400	Bank Transfer	422400	299900
20	Teaching	Regular	Approved	Yes	MAHAJAN PUSHKAR RAMESH	ASSOCIATE PROFESSOR	17-04-2021	NA	BHMS	Applicable and Submitted	10230216073 the shirpur merchant co op bank	Co-Operative Bank (A or B Category)	302400	Bank Transfer	602400	299900
21	Teaching	Regular	Approved	Yes	BADGUJAR VRUSHALI ATUL	ASSISTANT PROFESSOR	02-12-2012	NA	BHMS	Applicable and Submitted	1023020842 THE SHIRPUR MERCHANTS CO OP BANK	Co-Operative Bank (A or B Category)	302400	Bank Transfer	100000	299900
22	Teaching	Regular	Approved	Yes	GHULE DEEPAI BALASAHEB	ASSISTANT PROFESSOR	24-02-2020	NA	BHMS	Applicable and Submitted	1023021486 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	302400	Bank Transfer	100000	299900
23	Teaching	Regular	Not Approved	Yes	DUSANE MAHESH BHARAT	ASSISTANT PROFESSOR	01-02-2019	NA	BHMS	Applicable and Submitted	1023021090 the shirpur people co op bank	Co-Operative Bank (A or B Category)	302400	Bank Transfer	302400	299900
24	Teaching	Regular	Approved	Yes	GARGE NANDKISHOR RAMRAO	ASSISTANT PROFESSOR	31-12-2001	NA	BHMS	Applicable and Submitted	1023020838 SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	302400	Bank Transfer	302400	299900
25	Teaching	Regular	Approved	Yes	SING DIPAK OMPRAKASH	ASSISTANT PROFESSOR	19-05-2022	NA	BHMS	Applicable and Submitted	1023021936 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	302400	Bank Transfer	100000	299900
26	Teaching	Regular	Proposal sent	Yes	GOAD MANISHA MANOJ	ASSOCIATE PROFESSOR	01-03-2013	NA	BHMS	Applicable and Submitted	2222333000 shirpur merchant co op bank	Co-Operative Bank (A or B Category)	302400	Bank Transfer	302400	299900
27	Teaching	Regular	Approved	Yes	PAWAR SHITAL VINAYAK	ASSOCIATE PROFESSOR	24-02-2020	NA	BHMS	Applicable and Submitted	1023020837 SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	302400	Bank Transfer	76640	299900
28	Teaching	Regular	Proposal sent	Yes	DESAI DARSHAN SUBHASHBAI	ASSOCIATE PROFESSOR	01-06-2011	NA	BHMS	Applicable and Submitted	123521111 THE SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	302400	Bank Transfer	100000	299900
29	Teaching	Regular	Not Approved	Yes	CHOUDHARI SUNIL JAGANNATH	PROFESSOR	01-06-2019	NA	BHMS	Applicable and Submitted	1023021448 SHIRPUR MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	302400	Bank Transfer		299900
30	Teaching	Regular	Approved	Yes	BHAVSAR RENUKA SUNIL	ASSISTANT PROFESSOR	24-02-2020	31-03-2023	BHMS	Applicable and Submitted	1023021449 shirpur merchant co op bank shirpur	Co-Operative Bank (A or B Category)	302400	Bank Transfer		299900
31	Teaching	Regular	Approved	Yes	MORE PATIL KULDEEP DILIPRAO	ASSOCIATE PROFESSOR	01-11-2010	NA	BHMS	Applicable and Submitted	1023020831 shirpur merchant co op bank	Co-Operative Bank (A or B Category)	302400	Bank Transfer		299900
32	Teaching	Regular	Approved	Yes	GAVHANE GANESH DHANU	ASSISTANT PROFESSOR	01-02-2019	31-03-2023	BHMS	Applicable and Submitted	1023021092 shirpur merchant co op bank	Co-Operative Bank (A or B Category)	302400	Bank Transfer		299900
33	Teaching	Regular	Approved	Yes	MORE KAILASH DEVIDAS	ASSOCIATE PROFESSOR	01-06-2011	NA	BHMS	Applicable and Submitted	1023020835 THE SHIRPUR	Co-Operative Bank (A	232320	Bank Transfer	232420	129380

											MMERCHANT CO OP BANK	or B Category)				
34	Teaching	Regular	Approved	Yes	GIRASE DEEPAK VIJAYSING	ASSISTANT PROFESSOR	01-12-2012	NA	BHMS	Applicable and Submitted	1023020843 THE SHIRPUR PEOPLE MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	232320	Bank Transfer	232420	129380
35	Teaching	Regular	Not Approved	Yes	POTDUKHE SHUBHANGINI NAMDEO	ASSISTANT PROFESSOR	27-03-2021	NA	BHMS	Applicable and Submitted	2023001314 THE SHIRPUR MERCHANT CO BANK	Co-Operative Bank (A or B Category)	232320	Bank Transfer	302400	229820
36	Teaching	Regular	Approved	Yes	RAJPUT SHAMSING THANSING	PROFESSOR	03-10-1989	NA	BHMS	Applicable and Submitted	1024002550 THE MERCHANT CO OP BANK	Co-Operative Bank (A or B Category)	180000	Bank Transfer	438964	143200
37	Teaching	Regular	Proposal sent	Yes	KARVAL VIDYA POPAT	ASSISTANT PROFESSOR	01-01-2023	NA	BHMS	Applicable and Submitted	1023022233 the shirpur merchant co op bank	Co-Operative Bank (A or B Category)	75600	Bank Transfer	100000	75000
38	Teaching	Regular	Not Approved	Yes	JADHAV PRASHANT DATTATRAY	ASSISTANT PROFESSOR	01-01-2023	NA	BHMS	Applicable and Submitted	1023022232 shirpur merchant co op bank	Co-Operative Bank (A or B Category)	75600	Bank Transfer	25000	75000
39	Teaching	Regular	Proposal sent	Yes	YADAV SACHIN RAMKHELAWAN	ASSISTANT PROFESSOR	03-03-2023	NA	BHMS	Applicable and Submitted	1023022234 THE SHIRPUR MERCHANT BANK	Co-Operative Bank (A or B Category)	75600	Bank Transfer	100000	75000
40	Administration	Regular	Not Approved	Yes	MALI KAPIL KISHOR	SENIOR CLERK	01-09-2018	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	221760	Cash		221760
41	Administration	Regular	Not Approved	Yes	LIMBEKAR MADHURI PRALHAD	OFFICE SUPERVISOR	01-06-2000	NA	BHMS	Applicable and Submitted		Co-Operative Bank (A or B Category)	221760	Cash		221760
42	Administration	Regular	Not Approved	Yes	VASAVE BAJIRAO SIPA	PEON	01-02-2018	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	221760	Cash		221760
43	Administration	Regular	Not Approved	Yes	PATIL PRAVINSING JAYSING	LIBRARIAN	01-06-2003	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	221760	Cash		221760
44	Administration	Regular	Not Approved	Yes	VASAVE CHANDRAKALA SHAMSING	ASSIT LIBRARIAN	01-01-2020	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	221760	Cash		221760
45	Administration	Regular	Not Approved	Yes	BADGUJAR SANJAY SUKLAL	ASSIT LIBRARIAN	01-08-2016	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	221760	Cash		221760
46	Administration	Regular	Not Approved	Yes	DEORE SNEHAL ANIL	LABORATORY TACHNICIAN	01-06-2022	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	184800	Cash		184800
47	Administration	Regular	Not Approved	Yes	MALI SACHIN NANA	ACCOUNTANT	01-01-2020	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	184800	Cash		184800
48	Administration	Regular	Not Approved	Yes	BARI REKHA RAVINDRA	PEON	01-06-2022	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	184800	Cash		184800
49	Administration	Regular	Not Approved	Yes	VADAR SUNITA SHAMRAO	PEON	01-06-2022	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	184800	Cash		184800
50	Administration	Regular	Not Approved	Yes	BADGUJAR SHILPA DNYANESHWAR	SWEeper	02-06-2022	NA	BHMS	Not Applicable		Co-Operative Bank (A or B Category)	184800	Cash		184800
51	Administration	Regular	Not Approved	Yes	PATIL MANISHA VITTHAL	HOSTEL RECTOR	01-03-2023	NA	BHMS	Not Applicable		Co-Operative Bank (A	184800	Cash		184800



# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS

1	<b>Name of the College/Institute:</b> KDMG'S HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE <b>Code:</b> BHMS0025 <b>Stream:</b> BHMS <b>Year:</b> 2024-25 <b>Location:</b> KDMGS HOMEOPATHIC MEDICAL COLLEGE & HOSPITAL SHIRPUR DIST. DHULE			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	85000 85000 85000 85000 69000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 110000 Rs.		
	C) Hospital Status:	Own		
	D) If owned, date of Hospital Establishment :	01/09/1989		
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
4			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		19243552	57018
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		156433	464
4.1.3	<b>Stipend paid to the students</b>		<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>		<b>19399985</b>	57481
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23		11571146	34285
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>		<b>30971131</b>	91766
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (619423) whichever is lower		0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>		30971131	91766
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		3097113	9177
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2		1697218	5029
4.2.4	Hospital deficit		0	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		2278125	6750
4.4	Depreciation on other assets at approved rates		463293	1373
4.5	<b>Total of (4.2.2.2 to 4.4)</b>		<b>38506880</b>	114094
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		337.5	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		158	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		337.5	
4.9	Per Student Fee (4.5/4.8)		<b>114094</b>	
4.9.1	Total Tuition Fee (4.9 + 11409 Vacancy Allowance) (10% increase due to less admissions if any)		<b>125503</b>	
4.10	Development fee (10% of 4.9.1)		<b>12550</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>		<b>138053</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.26 per faculty per year - Add = 251 Placement of students - 20% - Add = 0	251
4.10.3	Total Development Fee (4.10 + 4.10.2-(12801)) or Limited 15% of Tuition Fee(4.9.1- (18825)) whichever is less.	12801
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>138304</b>
Date		
Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		